

Information Technology Enterprise Services

**A. The Iowa Financial Accounting System (IFAS)/ and
B. Human Resource Information System (HRIS)**

utility expense encompasses all mainframe processing-related activity for the operation and maintenance of the system that reports on state financial and budget information, including warrant writing and the system that processes payroll, human resources and benefits information.

C. Common Calendar and Directory Service replaces what is commonly known as “the Hub” with a unified enterprise-wide employee contact and scheduling information directory. The Common Calendar utility service is available to agencies that use ITE Enterprise Email.

D. Public Key Infrastructure (PKI) utility expense covers the cost of issuing digital signatures used to verify the identity of a person or computer system. Digital certificates provide identification and authentication services.

E. Integrated Information for Iowa (I3) utility expense includes processing activities needed to operate and maintain the new system (operational in FY 2006) for enterprise accounting, procurement, budget preparation, and human resources payroll and benefits. The system will also include enhanced capabilities to manage fixed assets, inventory, cost accounting, accounts receivable functions and an improved data warehouse. Costs for agency-specific requests like customized reports are not included.

ITE Utility Rates

RATE CATEGORY	UNIT	BILLING FREQUENCY	RATE	EXECUTIVE BRANCH	OTHER
Iowa Finance Accounting System (IFAS)	Full-time/part-time permanent employee	Monthly	\$ 1.81	\$ 1.81	\$ 1.81
Human Resources Information System (HRIS)	Same	Monthly	\$ 3.40	\$ 3.40	\$ 3.40
Directory Service	Same	Monthly	\$ 0.79	\$ 0.79	\$ 0.79
PKI		TBD	TBD		
I3		TBD	TBD		
A la carte market place rates that may apply in addition to IFAS/HRIS rate:					
ID Access	Per participant	Monthly	\$ 1.63	\$ 1.63	\$ 1.63
ID Gateway Charge	Bundled agency IDs	Monthly	\$ 249.54		
Mainframe 3270 Access (SNA) LU	Per user	Monthly	\$ 32.51		
TN3270 LU Access	Per user	Monthly	\$ 32.51	\$ 32.51	
Total ITE Utility Expense Allocated by the Above Rates					
Total Utility Expenses for IFAS			\$471,634.66		
Total Utility Expenses for HRIS			\$884,545.18		
Total Utility Expenses for Directory Service			\$204,800.39		
Billings Discontinued in FY 2005:					
Processing charges for IFAS/HRIS mainframe usage					
Iowa Hub Services rate (replaced by Directory Service)					